Resource Development and Administrative Services Leadership Council

Strategic Responsibilities

1. Develop the college's Midrange Financial and Allocation Plan that encompasses human, technological, and physical resource requirements as well as develop potential revenue sources;

 Develop the college's Facilities Master Plan;
Develop the college's Human Resources Plan, including the college's Staff Professional Development Plan (faculty, classified, administrative);
Develop the college's Technology Plan; and
Accept and prioritize resource requests from each unit's Five-Year Comprehensive Program Review Plan; and
Assume responsibility for Accreditation Standard III.

Operational Responsibilities

1. Review periodic revenue and expenditure reports for the college;

 Develop Integrated Action Plans for each academic year;
Assess and re-calibrate each year the college's resource metrics and objectives;

4. Make recommendations on Staff Professional Development Plan;

5. Advance the implementation of college goals;

6. Assess each year the college's facilities load ratio metrics;

7. Assess each year the implementation of the college's Technology Plan;

8. Assess each year the college's Human Resources Plan;

9. Assess each year the college's Finance Plan.

RIVERSIDE CITY COLLEGE

Resource Development & Administrative Services Leadership Council October 17, 2019 12:50-1:50 p.m. Digital Library 409

AGENDA

12:50 p.m.	Call to Order
12:52 p.m.	Approval of Agenda
12:55 p.m.	Approval of September 19, 2019 Minutes

ACTION ITEMS

1:00 p.m.

Committee Formation Rules and Expectations

INFORMATIONAL ITEMS

1:10 p.m.	Joint Prioritization Reminder
1:20 p.m.	RCC Website Update
1:30 p.m.	Style Guide Update
1:40 p.m.	Committee ReportsFinancial Resources

- Human Resources
- Physical Resources
- Technology Resources